

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 05/01/11 - 05/31/11  
**Cumulative Dates:** 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,174	4,912.74	5	7,588	19,240.05	9	22,231.92	86.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,174	4,912.74	5	7,588	19,240.05	9	22,231.92	
LI % of Total	3.5%	14.0%	12.5%	3.0%	14.1%	6.3%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	3,029.78	0.0%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	10,518	17,497.60	20	42,520	63,888.06	69	81,008.74	78.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	66,787	3,132.25	2	67,069	3,151.10	3	0.00	0.0%
Energy Star Appliance	3,217	350.00	7	8,931	1,690.00	35	0.00	0.0%
Energy Star HVAC	1,744	2,062.00	3	8,228	9,294.90	17	0.00	0.0%
Res Subtotal	82,266	23,041.85	32	131,023	80,015.56	125	84,038.52	
Res % of Total	69.0%	65.8%	80.0%	51.8%	58.6%	88.0%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	32,815	7,049.20	3	114,357	33,551.70	6	49,060.22	68.4%
C&I Govt Small	0	0.00	0	0	3,650.40	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	32,815	7,049.20	3	114,357	37,202.10	8	49,060.22	
C&I % of Total	27.5%	20.1%	7.5%	45.2%	27.3%	5.6%	31.6%	
Report Total	119,255	35,003.79	40	252,968	136,457.71	142	155,330.66	
Budget Comparison					116,679.81		155,330.66	75.1%